



2006-2007 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$688,537	\$236,141	\$127,898	\$27,408
County	\$14,432	\$0	\$0	\$0
State	\$725,854	\$0	\$44,554	\$0
Federal	\$145,899	\$0	\$50,348	\$0
Total	\$1,574,723	\$236,141	\$222,800	\$27,408

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$86,901	\$95,079

Ending Fund Balance

General	\$674,684
Capital Outlay	\$329,905
Special Education	\$22,513
Pension	\$1,013

State Aid

General Aid	\$685,064
Special Education	\$44,554
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$729,618

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$867,093	\$88,768	\$99,255	\$27,290
PK Instruction	\$0	\$0	\$11,346	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,621	\$0	\$65,197	\$0
Administration Services	\$202,441	\$2,445	\$16,253	\$0
Transportation Services	\$51,717	\$77,265	\$0	\$0
Other Support Services	\$244,970	\$42,279	\$55,836	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$77,806	\$3,806	\$0	\$0
Total Expenditures	\$1,549,648	\$214,564	\$247,887	\$27,290

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.71
Non-Ag Z	\$6.26
Owner Occupied	\$7.40
Other Non-Ag/Utilities	\$15.84
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$63,433,999
Owner Occupied	\$13,933,889
Non-Ag Z	\$583,818
Other Non-Ag/Utilities	\$12,098,657
Total	\$90,050,363

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	195
Fall 2006 K-12 Fall Enrollment	195
Open Enrolled Students Rec'd	18
Home School ADM	0.981
Fall 2006 State Aid Fall Enroll.	199.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	30.8%
% Special Needs Students	19.0%
Students Transported	80
Student to Staff Ratio	9.0
District Attendance Rate	97.7%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	132.002	135.137
9-12	64.012	65.492
Total	196.014	200.629

Cost per ADM

General Fund Only	\$7,302
Educational Funds*	\$8,341

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,206
IDEA Part B	\$38,776
Total	\$39,982

Special Education Placement Categories

Regular Classroom	26
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	37

American College Test (ACT)

English	21.7
Math	23.8
Reading	22.1
Science	22.2
Composite Score	22.5
Number Tested	13

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	37

Teaching Staff Data

Average Teacher Salary	\$31,086
Experience Adjusted Salary	\$29,704
Avg Years of Experience	18.5
% with Advanced Degrees	8.0%
Certified Instructional Staff	21.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.